

additional papers 1



Council

Mon 28 Jan
2019
7.00 pm

Council Chamber
Town Hall
Redditch

REDDITCH BOROUGH COUNCIL

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a
difference*

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**If you have any queries on this Agenda please contact
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Council

Monday, 28th January, 2019

7.00 pm

**Council Chamber - Town Hall
Redditch**

Agenda

Membership:

Cllrs:

Juliet Brunner (Mayor)
Roger Bennett (Deputy Mayor)
Salman Akbar
Joe Baker
Tom Baker-Price
Joanne Beecham
David Bush
Michael Chalk
Debbie Chance
Greg Chance
Anita Clayton
Brandon Clayton
Matthew Dormer
John Fisher
Andrew Fry

Julian Grubb
Bill Hartnett
Pattie Hill
Wanda King
Anthony Lovell
Gemma Monaco
Gareth Prosser
Antonia Pulsford
Mike Rouse
Mark Shurmer
Yvonne Smith
Craig Warhurst
Jennifer Wheeler
Pat Witherspoon

8.6 Fees and Charges 2019/20 (Pages 1 - 4)

Members are asked to note that the attached fees and charges replace those listed on pages 105 - 107 of the main agenda pack. These have been reissued to ensure that correct figures are provided for Members to consider and approve at the meeting.

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REDDITCH BOROUGH COUNCIL

Housing Services

Roundings to the nearest 10p.

Service Category	Charge 1st April 2018 £	% Change	increase/ decrease £	Proposed charge from 2019 £
<u>Dispersed Units</u>				
Water charge - per week	5.10		0.20	5.30
Minimum Charge	13.80		0.40	14.20
Maximum Charge	14.90		0.50	15.40
<u>Service Charges</u>				
Three Storey Flats*	7.30		0.20	7.50
Woodrow Estate	3.80		0.10	3.90
Evesham Mews	6.30		0.20	6.50
St David's House	27.60		0.80	28.40
Queen's Cottages	27.60		0.80	28.40
Replacement Key Fobs (each)	11.50		-6.50	5.00
<u>Sheltered Scheme (VAT inclusive)</u>				
Use of washing machines	2.60		0.10	2.70
Use of drying machines	2.20		0.10	2.30
Use of guest bedrooms per night	15.40		9.60	25.00
Use of communal lounge	11.50		0.50	12.00
<u>St David's House</u>				
Heating charge	8.70		0.30	9.00
Water charge	4.40		0.10	4.50
Laundry Charge	6.60		0.20	6.80
<u>Mendip House</u>				
Gas boiler and cooker F1/B3	9.70		0.30	10.00
Gas boiler and cooker F1/1(B)	11.50		0.40	11.90
<u>Bredon House</u>				
Gas boiler and cooker F1/1(A)	8.70		0.30	9.00
Gas boiler and cooker F1/1(B)	8.70		0.30	9.00
Gas boiler and cooker F3/BS	8.70		0.30	9.00
Gas boiler and cooker F1/2P	9.90		0.30	10.20

Malvern House

Gas boiler and cooker F1/BS
 Gas boiler and cooker F1/1
 Gas boiler and cooker F1/2

8.80
 9.50
 10.00

0.30
 0.30
 0.30

9.10
 9.80
 10.30

Mendip House

Gas boiler & electric cooker F1/B3
 Gas boiler & electric cooker F1/1

8.10
 10.10

0.30
 0.30

8.40
 10.40

Bredon House

Gas boiler & electric cooker F1/1(A)
 Gas boiler & electric cooker F1/1(B)
 Gas boiler & electric cooker F3/BS
 Gas boiler & electric cooker F1/2P

6.20
 6.30
 6.30
 7.20

0.20
 0.20
 0.20
 0.20

6.40
 6.50
 6.50
 7.40

Malvern House

Gas boiler & electric cooker F1/BS
 Gas boiler & electric c ooker F1/1
 Gas boiler & electric cooker F1/2

6.40
 6.50
 7.40

0.20
 0.20
 0.20

6.60
 6.70
 7.60

Garage Rents

Garages
 Car Ports
 Non Council Tenants plus VAT

8.70
 3.30
 10.50

0.50
 0.10
 above plus VAT

9.20
 3.40
 above plus VAT

Comments

There are certain restrictions that we cannot make a profit out of charge eg water charges following a recent challenge in court.

It is planned that there will be a detailed exercise undertaken in 2019/20 to understand the true cost of services across housing. It will also look at the inbalance of how some service charges such are cleaning various across schemes.

It has been identified by officers that some incorrect charges were loaded into the housing software. Refunds have been actioned where overcharging has occurred and where undercharging has occurred the authority will bear the cost.

Service Category	Charge 1st April 2018 £	% Change	increase/ decrease £	Proposed charge from 2019 £
<u>Rechargeable Repairs</u>				
Boarding up a domestic property:				
Minimum charge	23.80		0.00	23.80
Maximum charge	Full cost			Full cost
Glazing:				
Minimum charge	49.70		0.00	49.70
Maximum charge	Full cost			Full cost
Lock replacement:				
Minimum charge	27.60		0.00	27.60
Maximum charge	Full cost			Full cost
Larger repairs (eg door, w/c replacement):				
Minimum charge	One third			One third
Maximum charge	Full cost			Full cost
Out of Hours call out	37.40		0.00	37.40
<u>St Davids House Luncheon Club</u>				
Residents	4.40		0.10	4.50
Non Residents (Over 60) (inc VAT)	5.60		0.00	5.60
All Others (inc VAT)	6.80		0.00	6.80
Drinks	0.60		0.05	0.65
<u>Home Support Service</u>				
Weekly well being telephone call	4.20		0.10	4.30
Weekly well being home visit	8.00		0.30	8.30
Weekly Individual Support visiting service	15.90		0.50	16.40
<u>Tenants' Support - St David's House/Queen's Cottages</u>				
Full Charge	39.50		1.20	40.70
<u>Landlords References</u>				
Landlords References	57.40		2.60	60.00
<u>Comments</u> <p>It is planned that there will be a detailed exercise undertaken in 2019/20 to understand the true cost of services across housing. It will also look at the inbalance of how some service charges such are cleaning various across schemes.</p> <p>Officers will be bringing forward a committee report to future committee and it will deal with the handbook and recharging policy.</p>				

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