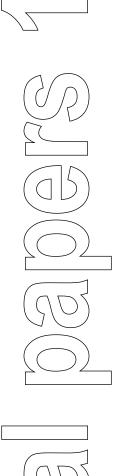
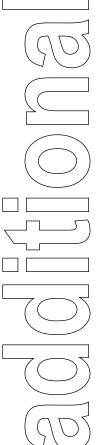
Public Document Pack







Council

Mon 28 Jan 2019 7.00 pm

Council Chamber Town Hall Redditch



If you have any queries on this Agenda please contact Jess Bayley

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Council

Monday, 28th January, 2019

7.00 pm

Council Chamber - Town Hall Redditch

Julian Grubb

Agenda

Membership:

Cllrs: Juliet Brunner (Mayor)

Roger Bennett (Deputy Mayor) Bill Hartnett Salman Akbar Pattie Hill Joe Baker Wanda King Tom Baker-Price Anthony Lovell Gemma Monaco Joanne Beecham Gareth Prosser David Bush Michael Chalk Antonia Pulsford Debbie Chance Mike Rouse **Greg Chance**

Greg Chance Mark Shurmer
Anita Clayton Yvonne Smith
Brandon Clayton Craig Warhurst
Matthew Dormer Jennifer Wheeler
John Fisher Pat Witherspoon

Andrew Fry

8.6 Fees and Charges 2019/20 (Pages 1 - 4)

Members are asked to note that the attached fees and charges replace those listed on pages 105 - 107 of the main agenda pack. These have been reissued to ensure that correct figures are provided for Members to consider and approve at the meeting.



REDDITCH BOROUGH COUNCIL

Housing Services

Service Category	Charge 1st April 2018 £	% Change	increase/ decrease £	Proposed charge from 2019 £
Dispersed Units				
Water charge - per week	5.10		0.20	5.30
Minimum Charge	13.80		0.40	14.20
Maximum Charge	14.90		0.50	15.40
Service Charges				
Three Storey Flats*	7.30		0.20	7.50
Woodrow Estate	3.80		0.10	3.90
Evesham Mews	6.30		0.20	6.50
St David's House	27.60		0.80	28.40
Queen's Cottages	27.60		0.80	28.40
Replacement Key Fobs (each)	11.50		-6.50	5.00
Sheltered Scheme (VAT inclusive)				
Use of washing machines	2.60		0.10	2.70
Use of drying machines	2.20		0.10	2.30
Use of guest bedrooms per night	15.40		9.60	25.00
Use of communal lounge	11.50		0.50	12.00
St David's House				
Heating charge	8.70		0.30	9.00
Water charge	4.40		0.10	4.50
Laundry Charge	6.60		0.20	6.80
Mendip House				
Gas boiler and cooker F1/B3	9.70		0.30	10.00
Gas boiler and cooker F1/1(B)	11.50		0.40	11.90
Bredon House				
Gas boiler and cooker F1/1(A)	8.70		0.30	9.00
Gas boiler and cooker F1/1(B)	8.70		0.30	9.00
Gas boiler and cooker F3/BS	8.70		0.30	9.00
Gas boiler and cooker F1/2P	9.90		0.30	10.20

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Malvern House Gas boiler and cooker F1/BS Gas boiler and cooker F1/1 Gas boiler and cooker F1/2	8.80 9.50 10.00	0.30 0.30 0.30	9.10 9.80 10.30
Mendip House Gas boiler & electric cooker F1/B3	8.10	0.30	8.40
Gas boiler & electric cooker F1/1	10.10	0.30	10.40
Bredon House			
Gas boiler & electric cooker F1/1(A)	6.20	0.20	6.40
Gas boiler & electric cooker F1/1(B)	6.30	0.20	6.50
Gas boiler & electric cooker F3/BS	6.30	0.20	6.50
Gas boiler & electric cooker F1/2P	7.20	0.20	7.40
Malvern House			
Gas boiler & electric cooker F1/BS	6.40	0.20	6.60
Gas boiler & electric c ooker F1/1	6.50	0.20	6.70
Gas boiler & electric cooker F1/2	7.40	0.20	7.60
Garage Rents			
Garages	8.70	0.50	9.20
Car Ports	3.30	0.10	3.40 W
Non Council Tenants plus VAT	10.50	above plus VAT	9.20 3.40 above plus VAT

Comments

There are certain restrictions that we cannot make a profit out of charge eg water charges following a recent challenge in court.

It is planned that there will be a detailed exercise undertaken in 2019/20 to understand the true cost of services across housing. It will also look at the inbalance of how some service charges such are cleaning various across schemes.

It has been identified by officers that some incorrect charges were loaded into the housing software. Refunds have been actioned where overcharging has occurred and where undercharging has occurred the authority will bear the cost.

Service Category	Charge 1st April 2018 £	% Change	increase/ decrease £	Proposed charge from 2019
Rechargeable Repairs Boarding up a domestic property:				
Minimum charge Maximum charge	23.80 Full cost		0.00	23.80 Full cost
Glazing: Minimum charge Maximum charge	49.70 Full cost		0.00	49.70 Full cost
Lock replacement: Minimum charge	27.60		0.00	27.60
Maximum charge Larger repairs (eg door, w/c replacement): Minimum charge	Full cost One third			Full cost One third
Maximum charge Out of Hours call out	Full cost 37.40		0.00	Full cost 37.40
St Davids House Luncheon Club Residents Non Residents (Over 60) (inc VAT) All Others (inc VAT) Drinks	4.40 5.60 6.80 0.60		0.10 0.00 0.00 0.05	4.50 5.60 6.80 0.65
Home Support Service Weekly well being telephone call Weekly well being home visit Weekly Individual Support visiting service	4.20 8.00 15.90		0.10 0.30 0.50	4.30 8.30 16.40
<u>Tenants' Support - St David's House/Queen's Cottages</u> Full Charge	39.50		1.20	40.70
<u>Landlords References</u> Landlords References	57.40		2.60	60.00

Comments

It is planned that there will be a detailed exercise undertaken in 2019/20 to understand the true cost of services across housing. It will also look at the inbalance of how some service charges such are cleaning various across schemes.

Officers will be bringing forward a committee report to future committee and it will deal with the handbook and recharging policy.

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